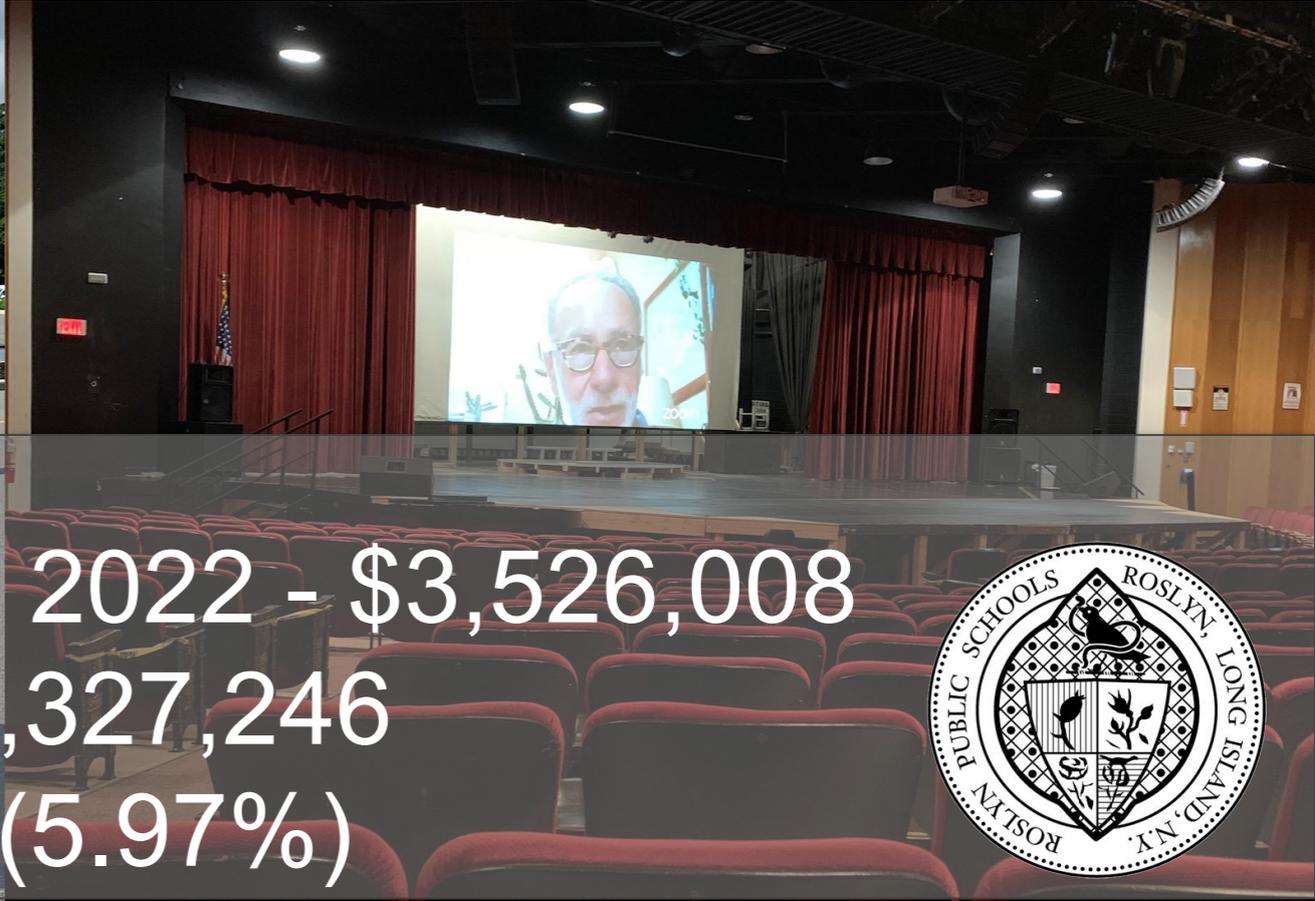




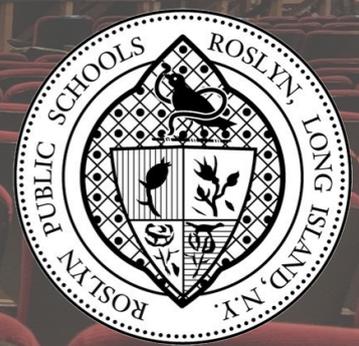
ROSLYN TECHNOLOGY

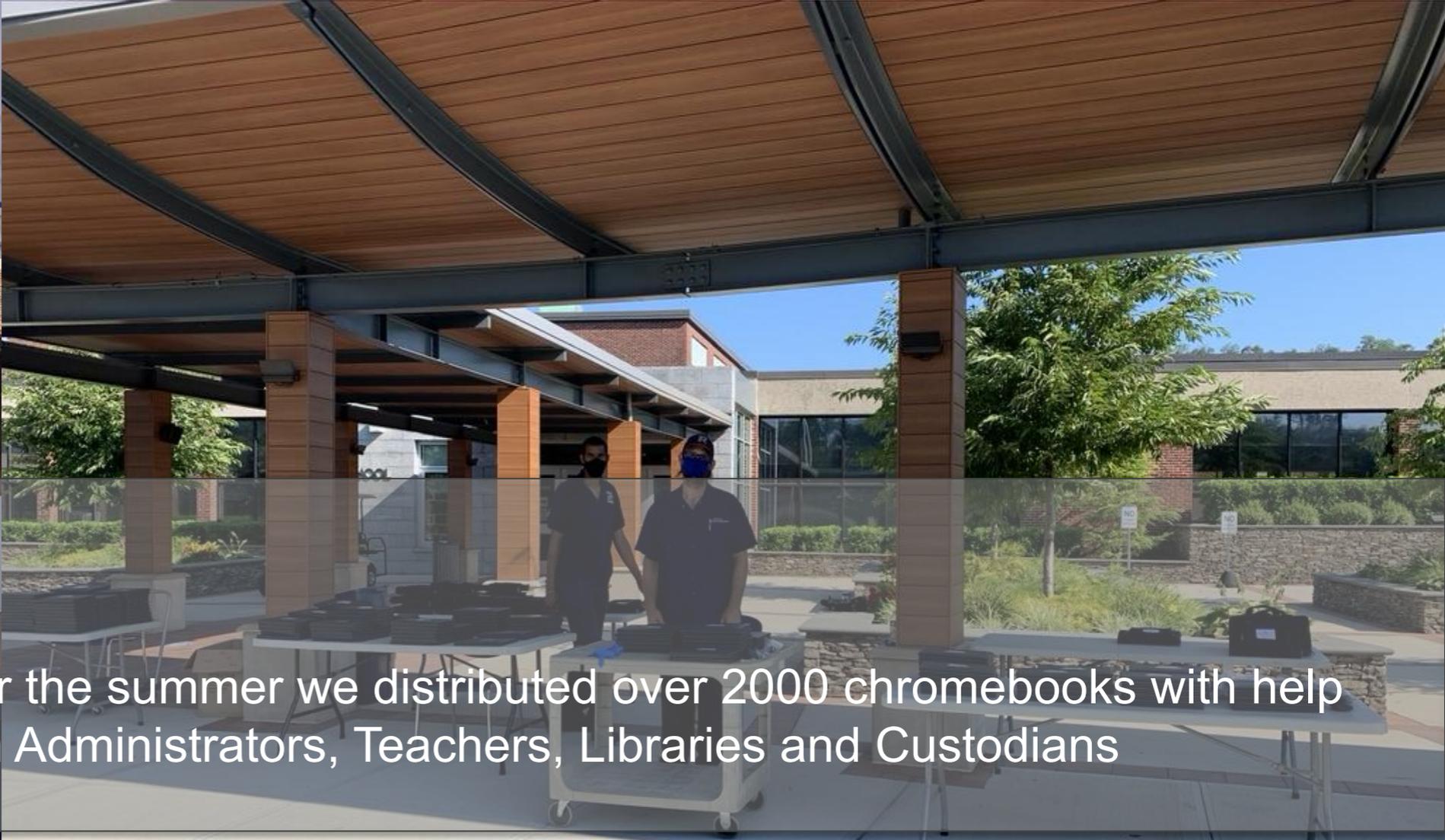
2021-2022 Budget



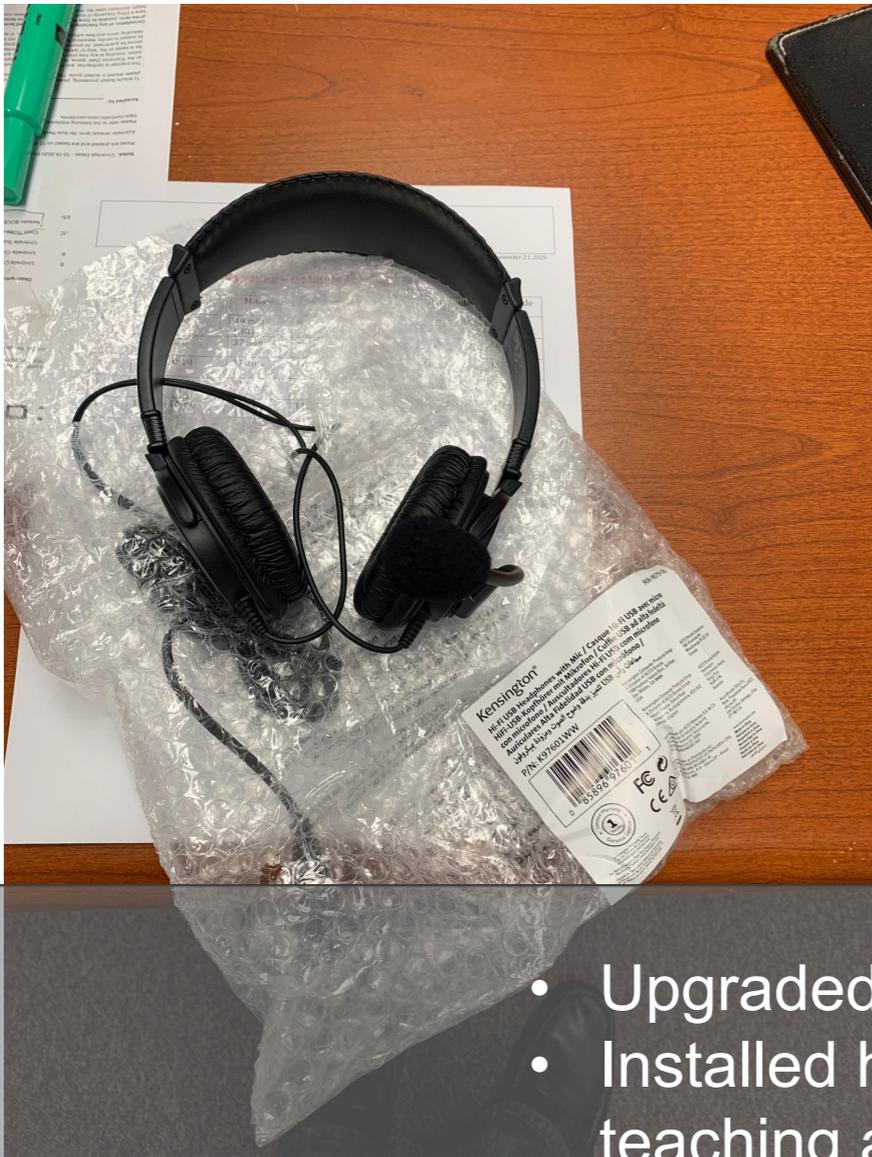


- Proposed Budget for 2021 - 2022 - \$3,526,008
- Budget for 2020 - 2021 - \$3,327,246
- Overall increase: \$198,762 (5.97%)





• Over the summer we distributed over 2000 chromebooks with help from Administrators, Teachers, Libraries and Custodians



- Upgraded all teacher classrooms with web cameras
- Installed high quality microphones in every classroom close to the teaching area
- Installed outdoor wireless access points for outdoor classrooms

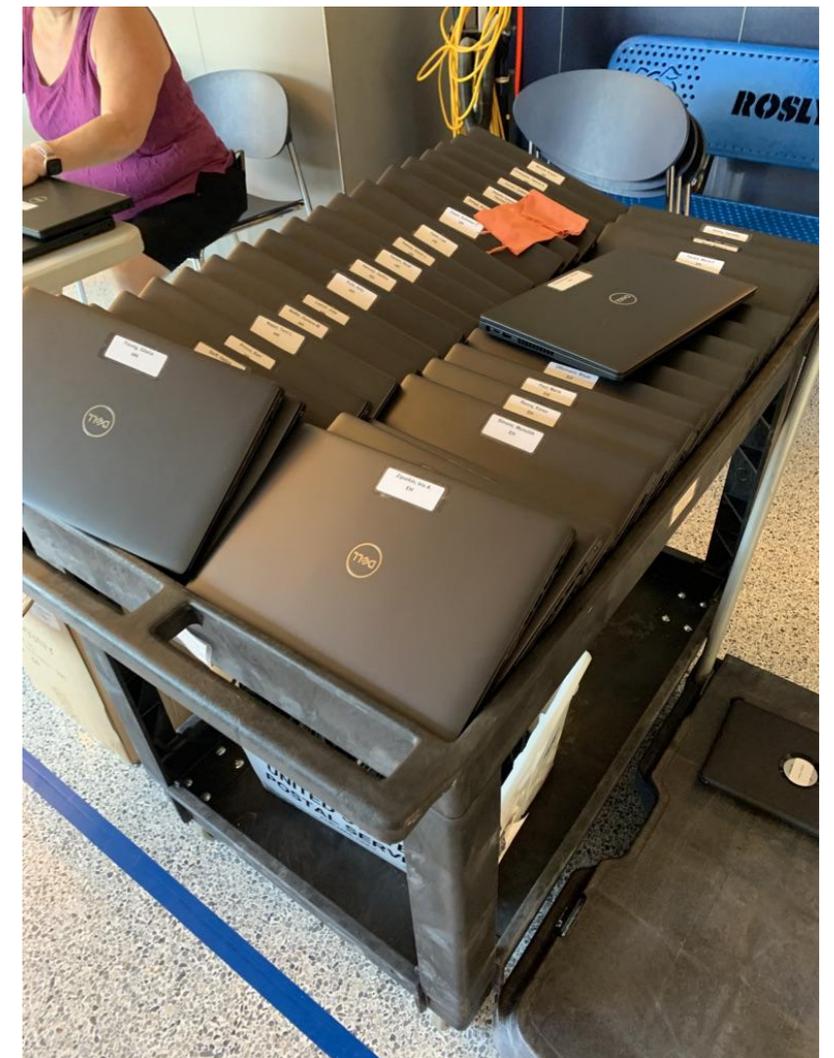


- Implemented Google G-Suite K-12
- Implemented G-Mail K-6
- Implemented Zoom K-12
- Provided hours of professional development to get teachers up to speed with Google Classroom and the G-Suite
- Teacher Center coordinated over 30 additional courses over the summer to prepare teachers
- Increased technicians to support chromebooks
- Over the summer every classroom was redesigned and reconfigured to conform to CDC standards
- Doubled our Internet bandwidth





- Deployed over Dell 100 laptops to teachers grades K-5th
- Teachers 6th-12th already had laptops





We created virtual interactive tours with CampusVR of every building that allows us to show students and parents our schools

- Installed portable Smart Boards for dynamic classrooms.
- Purchased two 70" TVs for each building



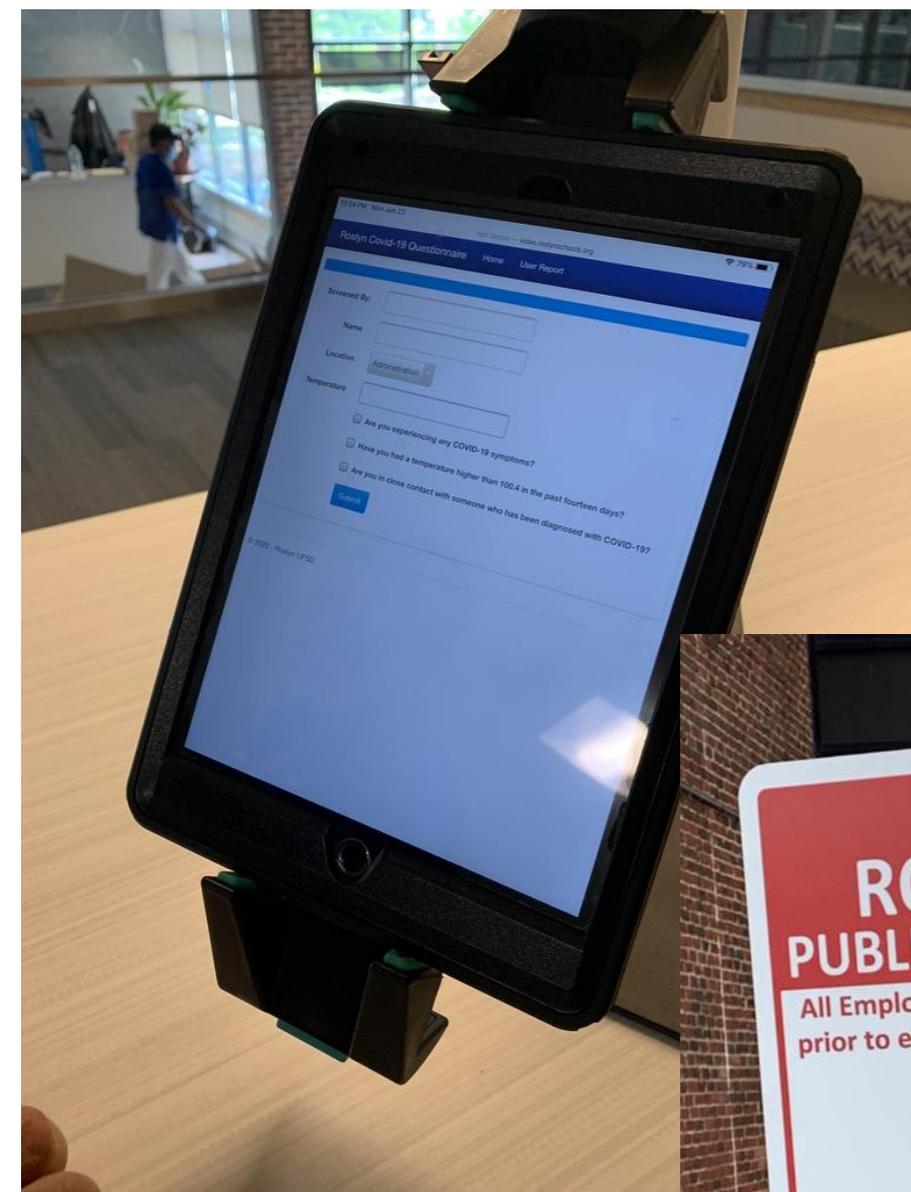
- Document Retention
 - After 15 years we finally destroyed old documents



- Purchased over 100 hand held thermometers
- 20 temperature tablets
- And 20 TEMPE wall mounted temperature readers



We developed a prescreening Covid website for staff and students to conform to CDC guidelines.



Screened By:

By:

First Name

Last Name

Location

Temperature

No For those who have NOT had the COVID-19 vaccine in the past 48 hours Have you had any symptoms **associated with COVID-19** in the past 10 days, such as: fever, cough, shortness of breath/difficulty breathing, chills/muscle pain, loss of taste/smell, sore throat, headache, diarrhea, nausea or vomiting?

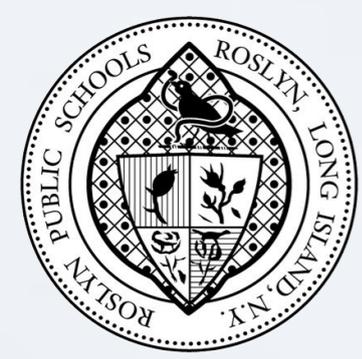
No Have you or someone in your immediate household come into direct contact with someone who tested positive with COVID-19 without personal protective equipment within the past 10 days?

No Have you tested positive for COVID-19 in the past 10 days?

No Have you traveled anywhere outside of NY in the past 24 hours other than the following states (CT, NJ, PA, MA, and VT)?
[**NYS COVID-19 Travel Advisory](#)

New Technology Platforms

- NearPod
- EdPuzzle
- Kami
- Read&Write
- Zoom - licensed version to all staff
- Create a Covid Website - Reopening Plan
 - <https://sites.google.com/roslynschools.org/reopenroslyn/message-from-the-superintendent>
- Teacher and Student resources website that includes many training videos and how-tos: <https://mpassi00.wixsite.com/rpsdigitaltechnology>
- Student Cheat Sheets
 - <https://docs.google.com/document/d/14PGVryM4mkQacLT-17cD-5d6d-RQohUHug9vZabxgv0/edit>
 - <https://drive.google.com/file/d/1VnT3a5bWg1DzR8uZIJd5cyppkPBZtloA/view>



What's to come

- New district wide wireless system software and hardware
- New district core switch to support today's technology
- Chromebooks for grade K
- New 4K security cameras
- And so much more....



Categories	2021-2022	2020-2021	Percentage	Reason
Equipment	602,500	611,200	-1.44	Moved funds to supplies
Telephones	50,992	50,992	0	Funds are appropriate
Contracts and services	313,444	295,910	0	Additional funding for DocuSign
Postage	52,500	54,500	-0.04	Funds are appropriate
Conferences	3,500	3,500	-250%	Traveling less
Professional development & Tech Services	29,900	29,900	0	Funds are appropriate
Supplies	475,200	475,200	0	Funds are appropriate
Security Repairs	25,000	15,000	+40%	Replace or repair security cameras quickly
Software	237,439	216,840	+8.68%	Additional online software subscriptions
BOCES	1,738,033	1,574,204	+9.72%	Moved contracts, support services and software to BOCES
Total	3,526,008	3,327,246		Overall increase: +5.97%

