

**ROSLYN UNION FREE SCHOOL DISTRICT  
Meeting of the Board of Education**

**Thursday, July 27, 2017**

**7:00 A.M.**

**Administration Building**

**7:00 a.m. - Board of Education Meeting**

Preliminary Announcements  
Emergency Procedures  
Cell Phones

**Pledge of Allegiance**

**Board President's Comments**

**Superintendent's Comments**

**PUBLIC COMMENT #1 Limited to Agenda Items ONLY**

(Will be limited to ½ hour, no more than 2 minutes per speaker).

Though not required by law, the Roslyn Board of Education invites public comment during its meetings. Citizens will be recognized by the presiding officer. Please state your name and address before speaking and direct all comments to the Board. This is not a time for citizen to citizen exchanges. We ask that comments not include the names of students or staff members, and comments are not permitted with respect to confidential matters. Please also be reminded that Board meetings are designed by law to facilitate the school district's business and provide for public Board deliberations. Thank you

**ACTION ITEMS**

Action may be taken for each individual resolution or by the titled subgroups. Bracketed information following resolutions is not part of the Board's official action and does not become part of the official record.

**PERSONNEL:**

**ALL PERSONNEL APPOINTMENTS LISTED ARE FUNDED IN THE CURRENT BUDGET UNLESS OTHERWISE NOTED**

**P.1.** It is the recommendation of the Superintendent of Schools that the following resolution be adopted:

**RESOLVED**, that the Roslyn Board of Education approves the appointments, resignations, terminations, elimination of positions, transfers, and leaves of absence as detailed in the Personnel Action Reports attached as **(Attachment P.1 Professional)**

**BUSINESS/FINANCE:**

**ALL ITEMS ON THE BUSINESS/FINANCE PORTION OF THE AGENDA ARE WITHIN THE BUDGET UNLESS OTHERWISE SPECIFIED**

- B.1.** Recommendation to approve a change order as indicated below. This change order will result in an increase in the contract with Maccarone Plumbing, Inc. in the amount of **\$16,718.53** which will increase purchase order H16-00020 in account code H1620.295.08.1608

Maccarone Plumbing, Inc. (HS PC-003) for all additional costs to provide labor and materials to saw cut through concrete slab, remove debris, excavate soil, core drill through foundation walls, rough in piping, backfill and compact soil and restore concrete slab for the new toilet room at the new Gym Addition, as requested by the school. (This was first presented to and approved by the Board of Education as a Pending Change Order on April 6, 2017 item B.14 at an estimated cost of \$17,000.)

- B.2.** Recommendation to approve a change order as indicated below. This change order will increase the contract with Stalco Construction in the amount of **\$956.05** and therefore increase purchase order H17-00015 in account code H-1620-293-07-1607.

Stalco Construction Inc. (HH GC-003) represents the cost to provide labor and materials to paint additional ceiling areas due to revisions in the ceiling layout as per KG&D Architect's direction in the field. This was first presented to the Board of Education as a pending change order in the estimated amount of \$1,000 as item B5 on the agenda of 7-13-17.

- B.3.** Recommendation to approve a pending change order as indicated below. It is understood that: 1) the work of the change orders is required in order to continue the projects and meet the projected completion date; 2) a formal change order prepared by the architect and executed by the architect and the construction manager and the contractor will be subsequently presented for formal approval by the board of education and executed by the board president at a future meeting; and 3) the amount estimated for these change orders will be the maximum allowed unless specifically approved by the BOE when the formal change order is presented.

HTS General Construction PCO #1 R-2: Baruti Proposed Change Order PCO # 1-R-2 Test Hole for New Sanitary System at Heights for additional work at an estimated cost of **\$7,100**. This change order represents the cost to provide labor and material to dig a test hole for the new sanitary system.

- B.4.** Recommendation to approve a pending change order as indicated below. It is understood that: 1) the work of the change orders is required in order to continue the projects and meet the projected completion date; 2) a formal change order prepared by the architect and executed by the architect and the construction manager and the contractor will be subsequently presented for formal approval by the board of education and executed by the board president at a future meeting; and 3) the amount estimated for these change orders will be the

maximum allowed unless specifically approved by the BOE when the formal change order is presented.

HS General Construction PCO Storm Drain: Stalco Proposed Change Order PCO Storm Drain (High School) for additional work at an estimated cost of **\$4,500**. This change order represents the cost to provide labor and material to backfill a storm drain that was discovered during excavation for the new canopy being installed at the front of the High School. The cost is based on 50 yards of blue stone at \$75 per yard.

- B.5.** Recommendation to approve pending change orders as indicated below. It is understood that: 1) the work of the change orders is required in order to continue the projects; 2) a formal change order prepared by the architect and executed by the architect and the contractor and the construction manager will be subsequently presented for formal approval by the board of education and executed by the board president at a future meeting; and 3) the amount estimated for these change orders will be the maximum allowed unless specifically approved by the BOE when the formal change order is presented.

HH Electrical Construction PCO#5: Relle, Inc. for additional work at an estimated cost of **\$38,000**. This change order represents the cost to provide labor and materials to repair the damaged and deteriorated existing exterior site lighting circuits. Park East Construction Corp. along with the office of KG&D Engineers reviewed the proposal and finds it to be fair based on the scope of work.

## **Public Comments #2**

### **EXECUTIVE SESSION (if needed)**

### **Adjournment**

Personnel Action Report  
Professional

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Item	Name	Action	Position / Replacing	Location	From	To	Tenure Area	Certification Class / Step Salary
1	Mauricio Romero	Resignation	Teaching Assistant	MS		8/4/17 (last day of employment)		
2	Christina Commons	Probationary Appointment	Elementary (L. Brown)	EH	9/1/17	Prob. Ends 8/31/21*	Elementary	Early Childhood Ed Birth-Gr. 1 & Childhood Ed Gr.1-6, BA/Step 1**, per RTA Contract
3	Kaitlin Pollin	Probationary Appointment	Elementary (new position)	HTS	9/1/17	Prob. Ends 8/31/21*	Elementary	Early Childhood Ed Birth-Gr. 1 & Childhood Ed Gr.1-6 & Literacy Birth-Gr. 6, BA/Step 1**, per RTA Contract
4	Michelle Pope	Appointment	Regular Substitute/Leave Replacement Special Ed. (K. Feeney)	HH	9/1/17	6/30/18		Students w/ Disabilities Birth-6, Literacy Birth-Gr. 6, ESL, Childhood Ed Gr. 1-6, BA/Step 1**, per RTA Contract
5	Catherine Elorriaga	Part-Time Appointment	.7 Social Studies	MS	9/1/17	6/30/18		Social Studies Gr. 7-12, BA/Step 1**, per RTA Contract, prorated
6	Catherine Elorriaga	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
7	Michael Kelly	Part-Time Appointment	.8 Science	MS	9/1/17	6/30/18		Biology & Chemistry, BA/Step 1**, per RTA Contract, prorated
8	Michael Kelly	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
9	Rudolf Lanzillotta	Part-Time Appointment	.6 Physical Education	MS	9/1/17	6/30/18		Physical Ed & Health, BA/Step 1**, per RTA Contract, prorated
10	Rudolf Lanzillotta	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
11	Sondra Nussbaum	Tenure Appointment	Teaching Assistant		10/10/17		Teaching Asst.	
12	Gina Pisciotta	Probationary Appointment	Teaching Assistant (New ABA Position)	HH	9/1/17	Prob. Ends 8/31/21	Teaching Asst.	TA Level III Grade 3/Step 1**, Per RPA Contract
13	Nikki Pena	Probationary Appointment	Teaching Assistant (K. Jandovitz)	HH	9/1/17	Prob. Ends 8/31/21	Teaching Asst.	TA Level I, Grade 2/Step 1**, Per RPA Contract
14	Nicholas Sobacinski	Probationary Appointment	Teaching Assistant (B. Schultz)	MS	9/1/17	Prob. Ends 8/30/21	Teaching Asst.	Students w/Disabilities Gr. 1-6, Childhood Ed Gr. 1-6 and Social Studies Gr. 7-12, Grade 3/Step 1**, Per RPA Contract
15	Shari Gavzie	Probationary Appointment	Teaching Assistant (M. Campisi)	HTS	9/1/17	Prob. Ends 8/30/21	Teaching Asst.	Early Childhood Ed Birth-Gr. 2, Grade 3/Step 1**, Per RPA Contract
16	Debra Pedraita	Probationary Appointment	Teaching Assistant (1:1)	HS	9/1/17	Prob. Ends 8/30/21	Teaching Asst.	TA Level I, Grade 3/Step 1**, Per RPA Contract
17	Ilana Zwal	Probationary Appointment	Teaching Assistant (B. Antoniades)	HTS	9/1/17	Prob. Ends 8/30/21	Teaching Asst.	TA Level I, Grade 3/Step 1**, Per RPA Contract
18	Susan Escobar	Appointment	Lunch Recreation Specialist	HTS	9/1/17	6/30/18		Per RTA Contract
19	Rudolf Lanzillotta	Appointment	Lunch Recreation Specialist	MS	9/1/17	6/30/18		Per RTA Contract
20	Jordan Rouff	Appointment	Lunch Recreation Specialist	EH	9/1/17	6/30/18		Per RTA Contract
21	Jason Cinelli	Appointment	Lunch Recreation Specialist	HH	9/1/17	6/30/18		Per RTA Contract
22	Kristin Jandovitz	Appointment	Building Tutor - Math	HH	9/1/17	On or about 12/22/17		\$60/hour
23	Suzanne Gerbosi	Appointment	5th Grade Class Council	HH	9/1/17	6/30/18		Per RTA Contract

\*This individual must receive three (3) annual APPR composite ratings of Effective or Highly Effective, in at least three (3) of the preceding four (4) years

\*\*Placement subject to verification of education and employment.

Personnel Action Report  
Professional

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Item	Name	Action	Position / Replacing	Location	From	To	Tenure Area	Certification Class / Step Salary
24	Marylou Cross	Appointment	After School Instructional Teaching - PACT	HH	9/1/17	6/30/18		Per RTA Contract
25	Delfina Hennep	Appointment	After School Instructional Teaching - PACT	HH	9/1/17	6/30/18		Per RTA Contract
26	Karey Hintermeister	Appointment	After School Instructional Teaching - PACT	HH	9/1/17	6/30/18		Per RTA Contract
27	Sharon McKissick	Appointment	After School Instructional Teaching - PACT	HH	9/1/17	6/30/18		Per RTA Contract
28	Amy Braunstein	Appointment	After School Instructional Teaching - Math Olympiad	HH	9/1/17	6/30/18		Per RTA Contract
29	Laura Fratti	Appointment	After School Instructional Teaching - STEM	HH	9/1/17	6/30/18		Per RTA Contract
30	Nanette Maleganos	Appointment	After School Instructional Teaching - Foreign Language	HH	9/1/17	6/30/18		Per RTA Contract
31	Brian Hoffner	Appointment	Intramural Activity (Athletics)	HH	9/1/17	6/30/18		Per RTA Contract
32	Vera Trenchfield	Substitute Appointment	Intramural Activity (Athletics) Substitute	HH	9/1/17	6/30/18		Per RTA Contract
33	Bryan Patterson	Resignation	Varsity Boys' Volleyball II/4	HS	8/16/17			
34	Brian Schoenfelder	Coach Appointment	Girls' Soccer II/1	MS	9/6/17	11/3/17		Per RTA Contract
35	Natalie Melaniff	Coach Appointment	Girls' Soccer II/1	MS	9/6/17	11/3/17		Per RTA Contract
36	Cynthia Feinman	Appointment	Chorale	MS	9/1/17	6/30/18		Per RTA Contract
37	Cynthia Feinman	Appointment	Drama Advisor	MS	9/1/17	6/30/18		Per RTA Contract
38	Douglas Sherry	Appointment	Stagecraft	MS	9/1/17	6/30/18		Per RTA Contract
39	Belen Castillo & Carolyn Smith	Appointment, Co-Advisors	Chess & Strategic Board Games	MS	9/1/17	6/30/18		Per RTA Contract, shared
40	Jennifer Monforte	Appointment	Community Service Club	MS	9/1/17	6/30/18		Per RTA Contract
41	Jacqueline Stone Martin	Appointment	Select Instrumental	MS	9/1/17	6/30/18		Per RTA Contract
42	Robert Gazzo	Appointment	Jazz Band	MS	9/1/17	6/30/18		Per RTA Contract
43	Joshua Steffens	Appointment	LEGO Robotics	MS	9/1/17	6/30/18		Per RTA Contract
44	Cathleen Marx	Appointment	Lighthouse Christian Discussion Group	MS	9/1/17	6/30/18		Per RTA Contract
45	Gabriella Gizzi	Appointment	Mathletes – 6	MS	9/1/17	6/30/18		Per RTA Contract
46	Loretta Fonseca	Appointment	Mathletes – 7/8	MS	9/1/17	6/30/18		Per RTA Contract
47	Joshua Cabat	Appointment	RMS Film Society	MS	9/1/17	6/30/18		Per RTA Contract
48	Theresa Arcarola	Appointment	Science Olympiad I	MS	9/1/17	6/30/18		Per RTA Contract
49	Denise Samide	Appointment	Science Olympiad II	MS	9/1/17	6/30/18		Per RTA Contract
50	Jacqueline Stone Martin & Janet Dombrowski	Appointment, Co-Advisors	Scrabble Club	MS	9/1/17	6/30/18		Per RTA Contract, shared
51	Diana Triebe	Appointment	Student Activity Treasurer	MS	9/1/17	6/30/18		Per RTA Contract
52	Jared Levenson	Appointment	Student Advisory	MS	9/1/17	6/30/18		Per RTA Contract
53	Iris Walsh & Tami Cutler	Appointment, Co-Advisors	World Language Club	MS	9/1/17	6/30/18		Per RTA Contract, shared

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Item	Name	Action	Position / Replacing	Location	From	To	Tenure Area	Certification Class / Step Salary
54	Andria Jacob & Jenna Ruber	Appointment, Co-Advisors	Yearbook Club	MS	9/1/17	6/30/18		Per RTA Contract, shared
55	Jill Altman	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
56	Madelyn Arden	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
57	Terrylynn Bayon	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
58	Mardi Braun	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
59	Ellen Braunstein	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
60	Christopher Bravo	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
61	Jason Cinelli	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
62	Maryann Combs	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
63	Christina Commons	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
64	Barbara Darrigo	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
65	Marlene Dieber	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
66	Susan Escobar	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
67	Marissa Fulgoni	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
68	Susan Gidwill	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
69	James Guccione	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
70	Melissa Havern	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
71	Anthony Imbrugia	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
72	Randi Itzkowitz	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
73	Kristen Jandovitz	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
74	Rhonda Kanis	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
75	Diane Kaufmann	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
76	Elaine Leon	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
77	Annemarie Levane	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
78	Melvyn Levitan	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
79	Anthony Livolsi	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
80	Matthew Maidhof	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
81	Patrick Polit	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
82	Hayley Roher	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
83	Ann Root	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
84	Dale Santiago	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
85	Alanna Schaffer	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
86	Harriet Spivack	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
87	Vasiliki Stavropoulos	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
88	Lisa Swierkowski	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
89	Lynda Trotta Boehler	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
90	Beth Wahn	Substitute Appointment	Per Diem Substitute Teacher		9/1/17	6/30/18		\$130/day
91	Barbara Antoniadis	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day

Personnel Action Report  
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Item	Name	Action	Position / Replacing	Location	From	To	Tenure Area	Certification Class / Step Salary
92	Cecilia Baumgarten	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
93	Barbara Bende	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
94	Maria Campisi	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
95	Kevin Ciani	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
96	Maryann Combs	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
97	Susan Dethomasis	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
98	Stacey Ginsberg	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
99	Sharon Goldstein	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
100	Donald Ingegno	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
101	Lori Kaminsky	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
102	Carmen Krauss	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
103	Diane Lipari	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
104	Ellen Litman	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
105	Maryann Maher	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
106	Francesca Prestia	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
107	Charlotte Schnepfer	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day
108	Patricial Schultz	Substitute Appointment	Per Diem Substitute Teaching Asst.		9/1/17	6/30/18		\$100/day

**ROSLYN PUBLIC SCHOOLS  
BOARD OF EDUCATION MEETING**

**AGENDA ADDENDUM**

**Thursday, July 27, 2017**

**BUSINESS/FINANCE**

**B.6** Recommendation to approve a change order as indicated below. This change order will increase the contract with Stalco Construction in the amount of \$61,000 and therefore increase purchase order H17-00015 in account code H-1620-293-07-1607.

Stalco Construction Inc. (HH GC-006) represents the cost to provide labor and material to increase the size of the original drainage swale, install two (2) drainage structures and soil berm to protect the adjacent East property line and install a gravel level spreader to eliminate erosion from water run off during a major rain event above 3 inches as per the revised drawing CSK 101 R as per KGD Engineers redesign. Please note; included is the credit for the deleted portion of the swale work as required. This was first presented to the Board of Education as a pending change order in the estimated amount of \$61,000 as item B21 on the agenda addendum of 6-07-17.

**B.7** Recommendation to approve general fund appropriation requests:

<b><u>From Budget Code:</u></b>	<b><u>Amount:</u></b>
2850-448-08-6700-801 CO-CURR FIELD TRIPS	8,128.52
2850-450-09-6700-901 CO-CURR SUPPLIES MS	7,069.14
2110-451-04-1700-401 CONSUM WKBS - EH ELA	5,459.87
2110-451-04-1800-401 CONSUM WKBS - EH MATH	8,683.38
2110-451-07-2200-701 CONSUM WKBS - HH SCI	1,006.98
2110-451-08-1300-801 CONSUM WKBS - HS ENL	3,226.17
2110-451-08-2300-801 CONSUM WKBS - HS SOC ST	2,635.60
2110-451-08-2600-801 CONSUM WKBS - HS WRLD LNG	5,316.53
2110-451-09-2300-901 CONSUM WKBS - MS SOC ST	1,580.00
2110-451-09-1900-901 CONSUMABLE WBKS- MUSIC	1,600.00

2070-430-03-9000-301	CONTR SVCES PROF DEVEL	163,145.85
2010-450-03-9000-301	CURRIC SUPPLIES	2,650.62
2850-448-08-6500-801	FIELD TRIP EXP- M BAND	14,706.68
2110-448-08-1900-801	FIELD TRIP EXP- MUSIC	3,524.00
2110-448-08-6100-801	FIELD TRIP EXP- RESEARCH	6,904.34
2110-448-08-2200-801	FIELD TRIP EXP- SCIENCE	1,788.00
2850-448-09-9000-901	FIELD TRIP EXPENSES - MS	11,316.50
2110-448-08-6600-801	FIELD TRIPS HILLTOP	4,487.37
2810-450-08-4700-308	GUID TESTING MATERIAL HS	2,740.00
2815-450-09-9000-901	HLTH SVCES SUPP MS	1,099.99
2855-450-09-6800-309	INTER-SCH SUPPLIES MS	4,589.84
1010-450-03-9000-306	SUP & MATERIALS	2,626.99
1240-450-03-9000-302	SUP & MATERIALS	4,531.30
2850-450-09-7000-901	SUPP MS Theatre Arts	4,600.00
1620-450-03-3800-310	SUPPLIES - REC MGT	7,000.00
2110-450-04-9000-401	TCHG CL SUP EH	1,505.48
2110-448-04-9000-401	TCHG FIELD TRIPS EH	2,493.50
2110-448-07-9000-701	TCHG FIELD TRIPS HH	1,749.50
2110-448-08-9000-801	TCHG FIELD TRIPS HS	5,320.50
2110-448-06-9000-601	TCHG FIELD TRIPS HTS	1,987.75
2110-448-09-9000-901	TCHG FIELD TRIPS MS	9,440.30
2110-450-04-4300-401	TCHG SUP EH ELEM ENRICH	1,930.26
2110-450-04-2200-401	TCHG SUP EH SCIENCE	1,889.47
2110-450-08-2200-801	TCHG SUP HS SCIENCE	1,846.71
2110-450-09-1500-901	TCHG SUP MS HOME/CR	2,701.29
2110-450-09-1800-901	TCHG SUP MS MATH	1,021.04
2110-450-09-2200-901	TCHG SUP MS SCIENCE	3,893.00
2110-450-09-1600-901	TCHG SUP MS TECH	2,364.27
2110-450-08-3000-801	TCHG SUPPLIES HS STEM	2,047.03
2110-450-09-9000-901	TCHG SUPPLIES MS	1,252.42
2110-450-09-3000-901	TCHG SUPPLIES MS STEM	1,017.48
2110-480-08-1300-801	TCHG TEXT ENL HS	1,493.03
2110-480-08-2700-801	TCHG TEXTBK - BUSINESS ED	1,254.00
2110-480-08-2300-801	TCHG TEXTBK HS SOCIAL ST	1,684.50
2110-480-09-9000-901	TCHG TEXTBK MS	3,200.00

2110-480-09-2300-901	TCHG TEXTBK MS SOCIAL ST	10,700.00
2110-480-09-1200-901	TCHG TEXTBOOK MS ENGLISH	8,234.60
2110-480-09-1200-999	TEXTS & WBKS	1,198.84
2110-480-09-1500-901	TEXTS & WBKS- H ECO	<u>2,611.00</u>
	<b>Subtotal</b>	<b>\$ 353,253.64</b>

<b><u>To Budget Code:</u></b>	<b><u>Amount:</u></b>	
2110-480-03-9000-301	New Reading Program Materials	<u>353,253.64</u>
	<b>Subtotal</b>	<b>\$ 353,253.64</b>

REASON FOR TRANSFER REQUEST: To allow for the purchase of materials for a new reading program. Doing this now as a one year purchase will save the district the added expense of teacher and student materials and professional development over the next three years.