



Final Proposed 23-24 Budget

April 18, 2023

BUDGET PROGRESSION

2023-2024

revised as of 4.18.23

- April 18, 2023
 - Budget to Budget Comparison is **+4.36%**
 - Tax Levy increase is **+2.57% (-.08%)**
 - Tax Levy Limit is +3.01%
- March 23, 2023
 - Budget to Budget Comparison is **+4.43%** (down -.08% vs Feb. 16, 2023)
 - Tax Levy increase is **+2.65%** (down -.30% vs Feb. 16, 2023)
 - Tax Levy Limit is +3.01% (same as Feb. 16, 2023)

FINAL PROPOSAL 23-24 BUDGET

YEAR

- Proposed Budget 2023-2024
- Budget-to-Budget
- Proposed Levy 2023-2024
- Tax Levy-to-Levy

AMOUNT

- \$127,474,805
- \$5,329,612 (4.36%)
- \$103,744,831
- \$2,596,156 (2.57%)

Proposed Budget-to-Budget Increase : 4.36%

Tax Levy Limit: 3.01%

Proposed Tax Levy: 2.57%