



A MESSAGE FROM THE BOARD OF EDUCATION

Dear Roslyn Community,

We are pleased to present the Roslyn School District 2023-2024 Budget. The Board of Education and Central Administration worked responsibly to create a spending plan centered around our mission to ensure that all our students reach their academic potential. This budget will continue to represent our values, emphasize our tradition of academic excellence, support our music, art, athletic, and extra-curricular programs, create an environment of civic responsibility, and provide for necessary capital improvements.

Last year, we launched our state-of-the-art Bloomberg Terminal financial lab to extend students' knowledge of the markets; incorporated our Anatomage Table into a multi-grade level science class and pre-med electives; increased our security features; upgraded our cyber-security monitoring; and completed in-progress capital improvements in all our school buildings. In the coming year, we plan to expand our athletic program, add exciting new opportunities for our elementary and secondary students, upgrade technology, provide apprenticeships, install a security booth at the high school, and sustain and improve our infrastructure.

Our steadfast commitment to delivering a high-quality education is the reason why so many families decide to make Roslyn their home. Each year, we strive to do everything we can to support our beautiful community, while presenting you with the lowest, most fiscally responsible budget possible. This year, the proposed property tax levy increase of 2.57% is below the tax cap limit of 3.01%, with a budget increase of 4.36%.

You can find detailed information about the Roslyn School District Proposed 2023-2024 Budget on our website. We encourage you to review these materials and vote on **Tuesday, May 16, 2023**.

Sincerely,
Meryl Waxman Ben-Levy, President
Roslyn Board of Education

ELECTION OF BOARD TRUSTEES

To elect two (2) members of the Board of Education. Two (2) terms of three (3) years commencing July 1, 2023 and terminating June 30, 2026 in the order in which they will appear on the ballot:

LEIGH MINSKY
MERYL WAXMAN BEN-LEVY

SCHOOL BUDGET VOTE & TRUSTEE ELECTION

MAY 16, 2023

7AM - 9PM
ROSLYN HIGH SCHOOL
300 Harbor Hill Road
NORTH GYM

Enter campus via Harbor Hill Road

2.57%
TAX LEVY INCREASE
Below the tax cap limit of 3.01%

4.36%
**SPENDING
INCREASE**

\$127,474,805
2023-2024
PROPOSED BUDGET

2023-2024 PROPOSITIONS

PROPOSITION 1

BE IT RESOLVED that the proposed budget of expenditures adopted by the Board of Education of the Roslyn Union Free School District for the 2023-2024 school year in the amount of \$127,474,805 be approved, and the amount thereof shall be raised by a levy of a tax upon the taxable property of the school district, after first deducting the monies available from State Aid and other sources as provided by law.

PROPOSITION 2

BE IT RESOLVED that the proposed budget of the Bryant Library in the amount of \$5,064,369 as prepared by the Trustees of said Library for the 2023-2024 school year and that the amount of \$5,064,369 be raised by the levy of a tax upon the taxable real property in the Roslyn Union Free School District be and hereby are approved.

PROPOSITION 3

SHALL the Board of Education be authorized to (a) purchase various school buses and vans for use by the District, including related equipment and apparatus, and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$560,000.00; (b) that a tax is hereby voted in the aggregate amount of not to exceed \$560,000.00 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$560,000.00 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable, and (d) that, in lieu of bonds, the District is authorized to enter into one or more installment purchase contracts for the purchase of some or all of said buses and vans, for a term not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.

PROPOSITION 4

SHALL the Board of Education be authorized to expend a sum not to exceed \$8,000,000.00, from the 2017 Capital Reserve Fund established in May 2017 and the 2015 Capital Reserve Fund established in May 2015, including the use of accrued interest from the 2015 Capital Reserve for the purpose of performing the following projects: (1) Furnish and install seven High School tennis courts, with replacement and upgrade to court lighting (at 3 courts) and spectator pavilion seating, (2) replace perimeter fencing/backstop (with screen planting and gates), (3) replace discus and shot put play area, (4) furnish and install new walkways, stairs and retaining walls, (5) furnish and install baseball/multi-use synthetic turf field w/ dugouts/team areas, spectator pavilion seating and bullpen/batting tunnel, (6) upgrade all field drainage, (7) furnish and install field lighting at the baseball/multi-use synthetic turf field, (8) High School classroom upgrades and all labor, materials, equipment, apparatus, and incidental costs associated therewith.



DISTRICTWIDE ACCOMPLISHMENTS



ACADEMICS

- Ten RHS students were named finalists in the 2023 National Merit Scholarship Competition.
- Ten seniors were named Commended Students in the 2023 National Merit Scholarship program.
- RHS senior was named a Regeneron Scholar.
- 173 students were inducted into the National Honor Society.
- 114 students were inducted into the World Language Honor Society.
- Two RHS students placed third and fourth in the 2023 Long Island Junior Science and Humanities Symposium.
- Five RHS students placed at the LI Science and Engineering Fair.
- Hilltop Beacon won second place in the Most Outstanding Newspaper category, with one photographer and two writers personally awarded.
- Two RHS students received a 2023 NYIT Mini-Research Grant Award.



ARTS

- The Marching Bulldogs won first place in their division at the 2022 NYS Band Conference Championship.
- Three RHS musicians were selected for NYSSMA All-State.
- Six RMS and three elementary students were selected to participate in the Long Island String Festival Association's Honors Orchestra.
- Nineteen RHS students were inducted into the Tri-M Music Honor Society.
- RHS Royal Crown players performed *Peter and the Starcatcher* and *Newsies*.
- RMS Spotlight presented a performance of *Aladdin Jr.*
- Thirteen RMS students were chosen to perform in the Nassau Music Educator's Association All County Ensembles.
- Sixteen students were inducted into the Thespian Honor Society.
- Sixteen elementary students were selected for All County Music.



ATHLETICS

- Boys Winter Track team won the 22-23 Nassau County Conference Championship.
- One gymnast competed in the NYS Gymnastics Championship.
- RHS student won the Nassau County Winter Championship Pole Vault.
- RHS student won the Nassau County Winter Championship High Jump.
- RHS student won the Nassau County Championship Weight Throw.
- Two RHS students made Newsday's 2022 All Long Island Girls Tennis Team and placed 4th as doubles in the New York State tennis tournament.
- RHS student made Newsday's Top 100 Girls Basketball Players list for the 2022-23 Season.
- RHS senior signed Division I National Letter of Intent to play Lacrosse at University of Michigan.
- Boys Volleyball Team were County finalists.





Published free by the Roslyn Public Schools, Harbor Hill Road, Roslyn, New York, 11576-0367. Second class postage paid at Roslyn New York post office. POSTMASTER: Send address changes to: Roslyn School District, P.O. Box 367, Roslyn, New York, 11576-0367

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2023-2024 BUDGET HIGHLIGHTS

- Enhance the K-12 curricula by offering new courses in order to provide our students with cutting edge experiences and opportunities
- Implement K-2 materials to support the Science of Reading instruction
- Launch K-5 Civic Readiness Program
- Expand Mock Trial Intramural at the elementary level
- Full-time technology teacher for grades 3-5 to implement computer science and digital fluency standards
- Offer Executive Functioning Skills training for middle school students
- Launch Media Broadcasting Production and Podcasting Courses
- Expand Bloomberg Business Financial Class to offer a sequence in Portfolio Management
- Maintain class size in order to provide quality education to all students
- Install security upgrades, to include: a new security booth at RHS, additional security cameras, an upgrade of building hardware, and security personnel coverage districtwide
- Invest in the latest technology such as computers, tablets and software to enhance learning and support student success in the digital world
- Expand and maintain extracurricular activities, such as sports teams (winter challenger sports for special education students), music programs (jazz choir), intramurals and clubs

TOTAL EXPENDITURES

	2022-2023	2023-2024
Budget Total	\$122,145,193	\$127,474,805
Budget Dollar Increase	\$3,481,943	\$5,329,612
Budget Percent Increase	2.93%	4.36%
Tax Levy Percent Increase	2.48%	2.57%



If the budget fails on the first vote, the BOE can decide to put up the same or an adjusted budget for a public re-vote or adopt a contingency budget.

To access the 2023-24 budget details, scan above with your QR reader or visit: <https://www.roslynschools.org/Page/2122>