



A MESSAGE FROM THE BOARD OF EDUCATION

Dear Roslyn Community,

On behalf of the Roslyn Board of Education, I am pleased to present the proposed 2025-2026 school budget, a financial plan that reflects our steadfast commitment to academic excellence, student well-being, and fiscal responsibility. This budget ensures continued outstanding educational opportunities while maintaining a stable financial outlook.

Our spending plan prioritizes student success and innovative programming, with investments in curriculum and instruction that include an expanded focus on artificial intelligence, business education, STEM initiatives, as well as enhancements in reading and writing programs. We are proud to offer new contemporary courses found nowhere else—like Foundations of Business and Applied Mathematics, Grammar Fundamentals, and Pre-Veterinary Science. We continue other visionary opportunities like Pre-Med, our EV Lab, Hydroponic Garden, Incubator, Accelerator, and Investment's Lab, along with continued support for our world-class Fine and Performing Arts, Athletics, and Co-Curricular programs, all of which are designed to uniquely enrich our students' learning experiences to open and enhance their pathways forward.

This budget builds on the successes of the past year, ensuring that our facilities and technology support modern education. We have allocated funds for critical infrastructure upgrades—including improvements to the high school auditorium and the construction of a Harbor Hill baseball field, as well as our HVAC systems and security cameras. A significant technology refresh will update district-wide computers, interactive displays, and communication systems to foster a more connected and dynamic learning environment.

While state aid has decreased, we remain steadfast advocates for our community. Our necessarily strategic approach to budget adjustments allows us to maintain a budget-to-budget increase of 3.2% while keeping the tax levy increase at 2.89%, within the allowable limits.

We invite you to review the full budget and participate in the upcoming budget vote on **May 20, 2025**. Thank you for your continued partnership in ensuring a bright future for our children.

Sincerely,
Meryl Waxman Ben-Levy, President, Roslyn Board of Education

ELECTION OF BOARD TRUSTEES

To elect two (2) members of the Board of Education, for terms of three years, commencing on July 1, 2025, and expiring on June 30, 2028, in the order they will appear on the ballot:

ROBERT KOONIN
ALISON GILBERT
QIANA HOBDY

SCHOOL BUDGET VOTE & TRUSTEE ELECTION

MAY 20, 2025

7 AM - 9 PM
ROSLYN HIGH SCHOOL
300 Harbor Hill Road
NORTH GYM

Enter campus via Harbor Hill Road

2.89%
TAX LEVY INCREASE
Below the tax cap limit of 3.14%

3.2%
SPENDING INCREASE

\$136,811,323
2025-2026
PROPOSED BUDGET

2025-2026 PROPOSITIONS

PROPOSITION 1

BE IT RESOLVED that the proposed budget of expenditures adopted by the Board of Education of the Roslyn Union Free School District for the 2025-2026 school year in the amount of \$136,811,323 be approved, and the amount thereof shall be raised by a levy of a tax upon the taxable property of the school district, after first deducting the monies available from State Aid and other sources as provided by law.

PROPOSITION 2

BE IT RESOLVED that the proposed budget of the Bryant Library in the amount of \$5,302,534 as prepared by the Trustees of said Library for the 2025-2026 school year and that the amount of \$5,302,534 be raised by the levy of a tax upon the taxable real property in the Roslyn Union Free School District be and hereby are approved.

PROPOSITION 3

Shall the Board of Education be authorized to (a) purchase various school buses and vans for use by the District, including related equipment and apparatus, and to expend therefor, including preliminary costs and costs incidental thereto and to the financing thereof, an amount not to exceed the estimated total cost of \$719,746 (b) that a tax is hereby voted in the aggregate amount of not to exceed \$719,746 to pay such cost, said tax to be levied and collected in installments in such years and in such amounts as shall be determined by said Board of Education; (c) that in anticipation of said tax, bonds of the District are hereby authorized to be issued in the principal amount of not to exceed \$719,746 and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable, and (d) that, in lieu of bonds, the District is authorized to enter into one or more installment purchase contracts for the purchase of some or all of said buses and vans, for a term not to exceed five (5) years; and a tax is hereby voted to pay each installment on any such contract.



DISTRICTWIDE ACCOMPLISHMENTS



ACADEMICS

- 99% of the graduating Class of 2024 attended college
- 100% of the 2024 graduates earned a Regents Diploma
- 89% of the Class of 2024 graduated with a Regents Diploma with Advanced Designation
- 577 RHS students enrolled in AP courses (over 25 course offerings)
- 6 RHS students named finalists and 14 RHS students named Commended in the 2025 National Merit Scholarship program
- 191 RHS students inducted into the National Honor Society
- 32 RHS students qualified for the DECA State Competition
- 120 RHS students inducted into the World Language Honor Society
- 6 RHS students advanced to the second round of LISEF
- The Hilltop Beacon won multiple Quill Awards
- 5 RHS semifinalists and 1 finalist in the JSHS
- 2 RHS students advanced to the USA Biolympiad semifinals
- Roslyn High School earned the prestigious Platinum Level AP School Honor Roll recognition



ARTS

- The Marching Bulldogs won first place and the gold medal in Division 1 at the 2024 NYS Field Band Conference Championship
- The Roslyn Winter Guard placed fourth at the 2024 Mid-Atlantic Indoor Network Championship
- 2 RHS students accepted into the esteemed All-State Ensemble
- 2 RHS students accepted into the All-Eastern Ensemble for Band and Composition
- 10 students districtwide selected to participate in the LISFA ensembles
- 17 RHS students inducted into the Tri-M Music Honor Society
- 8 RHS students inducted into Thespian Honor Society
- RHS Royal Crown Players performed Clue and Mamma Mia
- RMS Spotlight presented a performance of Seussical
- Over 40 students districtwide chosen to perform in the Nassau Music Educators Association (NMEA) All-County ensembles
- RMS celebrated Music in Our Schools Month with a “March Music Madness” Tournament



ATHLETICS

- Varsity Boys Volleyball 2024 Nassau County Champions
- Varsity Girls Golf 2024 Conference Champions
- Boys Winter Track & Field Nassau County Long Jump Champion
- Varsity Boys Swimming & Diving Conference Champions
- Girls Track & Field Nassau County Shot Put Champion
- Boys Tennis State Championship Competitor
- Girls Swimming State Championship Competitor
- Varsity Girls Wrestling State Championship Competitor
- RHS Girls Volleyball program hosted the annual “Spike Out Cancer” game
- Five RHS student-athletes signed commitment letters to play at the collegiate level
- Roslyn was named a NYS Public High School Athletic Association School of Distinction





Board of Education

Meryl Waxman Ben-Levy, President
Michael Levine, Vice President
David Dubner
Alison Gilbert
Robert Koonin
Leigh Minsky
David Seinfeld

Central Administration

Allison Brown
Superintendent of Schools
Susan Warren
Assistant Supt. for Business & Administration
Michael Goldspiel
Assistant Supt. for Secondary Education
Karina Baez
Assistant Supt. for Elementary Education

2025-2026 BUDGET HIGHLIGHTS

- Launch K–12 offerings that will tap imagination and creativity to introduce innovative, future-ready courses for all students
- Expand AI Decodable Story Creator to Grades 1 and 2, supporting early literacy through Science of Reading principles
- Implement ELA Writing Curriculum aligned with the Science of Reading to strengthen foundational writing and literacy skills
- Introduce the Khanmigo AI Support Tool to enhance instruction and streamline classroom workflow with AI-powered teacher assistance
- Embed AI ethics and machine learning into the AI & Technology Curriculum
- Integrate real-world business concepts with applied math in Foundations of Business and Applied Math
- Require all 8th graders to take Grammar Fundamentals 8, a course that ensures mastery of grammar, punctuation, and writing conventions
- Offer hands-on learning in veterinary science using Anatomage technology and Cornell curriculum for real-world experience
- Empower students through iPeer Coaching to support peers with disabilities in Adapted PE, building leadership, inclusion, and empathy
- Advance student storytelling with Podcasting 3.0, an in-depth audio production course featuring long-form narrative creation and leadership roles
- Create a Harbor Hill Varsity Baseball Field with backstop, dugouts, and seating
- Enhance high school auditorium with stage lighting upgrades, curtains, and screen and projector replacements

TOTAL EXPENDITURES

	2024-2025	2025-2026
Budget Total	\$132,567,170	\$136,811,323
Budget Dollar Increase	\$5,092,365	\$4,244,153
Budget Percent Increase	3.99%	3.2%
Tax Levy Percent Increase	2.79%	2.89%



If the budget fails on the first vote, the BOE can decide to put up the same or an adjusted budget for a public re-vote or adopt a contingency budget.

To access the 2025-2026 budget details, scan above with your QR reader or visit: www.roslynschools.org