



Revised Proposed Budget 2022-2023 School Year

March 3, 2022

Roslyn Board of Education Meeting

Proposed Budget Revisions

As of February 3, 2022

- Budget: \$122,468,423
- Budget-to-Budget increase: 3.21%
- Proposed Tax Levy: 3.10%
- Tax Levy Limit: 3.25%

As of March 3, 2022

- Proposed Budget: \$122,310,693
- Budget-to-Budget increase: 3.07%
- Proposed Tax Levy: 2.9%
- Tax Levy Limit: 3.7%



Why the Proposed Budget/Tax Levy change?

- Salary “breakage” for staff members resulting in a cost savings.
- Additional secondary staffing resulting in an increase.

Why Did the Tax Levy Limit Change?

- The original Tax Levy Limit was calculated based on the actual PILOTS received in 2021-2022 which were lower than the projected 2021-2022 amounts.
- The projected 2021-2022 PILOT amounts were higher thereby increasing the 2022-2023 Tax Levy Limit by 0.45% to 3.7%.