



Transportation Services

Presentation to Roslyn UFSD
Board of Education and Community

By David Shoob
March 1, 2007



Students Transported 2006-07

- East Hills – 526
- Harbor Hill – 581
- Heights – 387
- Middle School – 797
- High School – 912
- Private and Special Schools – 171
- Transported by Contractor – 72



Bus Routes

- Harbor Hill – 15
- Pre-K – 2
- Heights – 17
- High School – 13
- Middle School – 17
- East Hills – 13
- Private and Special Schools – 52
- Transportation Contracts – 36

Routes run between 6:30am and 8:00pm



Transportation Staff

- 1 Supervisor
- 1 Dispatcher
- 1 Bus Coordinator
- 4 Mechanics
- 18 full time drivers (8 are cleaner / drivers)
- 11 split drivers
- 15 part-time drivers
- 5 Bus Matrons (one full-time, four part-time)



Transportation Equipment

- 36 Large Buses with capacity of 60 – 66 passengers
 - Oldest = 1987 (two buses are that old)
 - Newest = 2004 Blue Bird
- 19 Half Buses (Vans) with capacity of 16 – 24 passengers
 - Oldest = 1990 (two vans are that old)
 - Newest = 2005



Highlights of 2007-08 Budget

- 2005-06 Expense = \$1,383,397
- 2006-07 Budget = \$1,353,705
- 2007-08 Request = \$1,603,743
- Increase Requested = **\$250,038**



Explanation of Increase

- Request for 2 replacement buses (one large with 108,500 miles and one van with 151,600 miles) = **\$159,154**
- Increased cost of gasoline and diesel fuels = **\$25,250**
- Equipment including cameras on 3 large buses for increased security and safety of the children. = **\$9,500**
- Anticipated additional costs related to bus lift = **\$30,680**
- Field Trip Expenses moved to transportation budget = **\$60,689**
- Increased cost of auto accessories and bus parts = **\$10,380**