

East Hills School

Budget Presentation
2007-2008

Overview

A Historical Perspective

- 2006-2007 = \$188,373.00
- 2007-2008 = \$185,487.00

TOTAL DECREASE: - \$ 2,886.00 or – 1.53 %

Teaching Furniture

A Historical Perspective

- 2006-2007 = \$0.00 (Due to Budget Cuts)
- 2007-2008 = \$14,607.00

TOTAL INCREASE: \$14,607.00

For Replacement of Student Desks, Chairs & Storage Cabinets

Field Trips

A Historical Perspective

- 2005-2006 = \$17,920.00
- 2006-2007 = \$11,776.00 (Due to Budget Cuts)
- 2007-2008 = \$12,046.00*

* = (Students can expect to contribute approximately \$10.00 per year for educational trips annually)

TOTAL INCREASE: \$ 280.00

Library Books and Supplies

A Historical Perspective

- 2006-2007 = \$7020.00
- 2007-2008 = \$6475.00

TOTAL DECREASE: - \$ 545.00



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