


Proposed Curriculum and Instruction Budget 2007-08



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Major Components

- Professional Development (2110 133)
 - \$118,500-*no change*
 - Professional Development (2070 230)
 - \$41,000-no change; speakers, consultants
 - Materials and Supplies (2110 450)
 - \$143,750-*calculators*
 - Contractual Services (2060 430)
 - \$44,690-*EVI*
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2006-2007
total = \$645,204

- A budget that supports the curriculum
 - Professional development restored
 - Testing outsourced
 - Consultant money created



2007-2008 *total = \$690,058*

■ Status Quo

- Professional Dev. money retained
- Testing outsourced

■ Additions

- Calculators included
- Textbook money reassigned (\$55,000 change)

■ Reductions

- BOCES services reduced \$114,000
- Field Trips (\$7,459)
- Subsidies (\$15,860)

