

Technology Budget 2007-08

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State of Technology 2005-06

- ◆ The Way We Were:
 - Equipment
 - ◆ smartboards, two platforms
 - Staffing
 - ◆ Two full time, consultants as needed
 - Attitudes
 - ◆ "Why aren't we...."

Changes for 2006-07

- ◆ The Way We Are:
 - Single Platform
 - ◆ Purchase PC's at HH and EH (approx. 200)
 - ◆ Smartboards (approx. 22)
 - Two full time employees
 - ◆ Civil service frustrations
 - ◆ One full time consultant as of 2/1/07
 - ◆ Shift in philosophy
 - Best people equals best service

The Way We Are (continued)

- ◆ Introduction of new web based programs and new software
 - Naviance
 - School Island
 - E-books
 - Renzulli enrichment
 - Parent Access

The Way We Are (Continued)

- ◆ Professional Development
 - Exposure through faculty meetings and Superintendent's Conference Day
 - Follow-up with Teacher Center Courses
 - Shift from eight hour model to 2 and 4 hour "mini-courses"
 - ◆ School Island
 - ◆ Marco Polo
 - ◆ Smartboard training

It's All About Your Attitude!!!

- ◆ The culture is beginning to change
- ◆ Teachers are requesting technology and corresponding training
- ◆ Smartboards are no longer novelties but viewed as vital teaching tools
- ◆ We continue to look for innovative ways to bring technology to our students

Where are we going?

- ◆ Equipment Replacement
 - Computers
 - Printers
- ◆ Additional Smartboards
- ◆ Special Projects
- ◆ Software
- ◆ Professional Development

LAST YEAR'S TECH PLAN

A Review

- ◆ Four Year Plan for acquisition of equipment—Leasing: the theory behind the practice
- ◆ Year One shifted to Capital Plan

Year to Year (noteworthy changes)

- ◆ Contractual Services
 - \$503,892 to \$600,093
 - Result of shifting money from salary code to consultant code
- ◆ Computer hardware
 - \$0 to \$130,375

Year Two--Equipment

- ◆ Replace 3 labs in the secondary schools (out of a total of 9) [\$20,125, lease]
 - ◆ Printers (\$12,250)
 - ◆ 10 SmartBoards (\$43,000)
 - ◆ Projects (\$40,000)
 - ◆ 2 New Servers (\$15,000)
- total: \$130,375

Staffing

| | |
|--|-------------|
| ◆ Senior Network Specialist: | 95K |
| ◆ Info Tech Specialist: | 70K |
| ◆ Senior Network Engineer (Consultant) | 115K |
| ◆ Junior Network Engineer • <u>(Consultant)</u> | <u>100K</u> |
| Total | 380K |

Software

- ◆ Supervision: \$39,000
 - Licenses for email, Upgrades, filtering
- ◆ Curriculum: \$51,970
 - Aidable

Supplies

- ◆ District Wide: Includes
Toner, projector bulbs,
Replacement cartridges, etc \$45,000



Thank You

Questions?

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